## Corporate Resources Overview & Scrutiny Committee Draft Forward Work Programme 2018/19

DATE	ISSUE	O&S FOCUS / PURPOSE	REPORT FROM
Thursday, 17 <sup>th</sup> May 2018	Appraisals Progress Report	Monitoring	Sharon Carney
10 am	Revenue Budget Monitoring 2017 / 18	Monthly monitoring	Sara Dulson
	Forward work programme	Approval and development	Robert Robins
Thursday, 14 <sup>th</sup> June 2018 10 am	Strategic Equality Plan Annual Report 2016/17	Monitoring	Karen Armstrong/Fiona Mocko
	Revenue Budget Monitoring 2017 / 18	Monthly monitoring	Sara Dulson
	Forward work programme	Approval and development	Robert Robins
Thursday, 12 <sup>th</sup> July 2018	Revenue Budget Monitoring	Monthly monitoring	Sara Dulson
10 am	Forward work programme	Approval and development	Robert Robins
Provisional: Thursday, 20 <sup>th</sup> September 2018	Community Safety Partnership Annual Report (This will be a designated 'crime & disorder' scrutiny meeting)	Monitoring	Sian Jones
10am	Workforce Quarter 1	Monitoring/assurance	Sharon Carney
	Revenue Budget Monitoring 2018/19 Month 4 and Capital Programme Monitoring 2018/19 Quarter 1	Monthly/quarterly monitoring	Sara Dulson
	Forward Work Programme	Development/Approval	Robert Robins

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Provisional: Thursday 18 <sup>th</sup> October 2018 10am	Community Endowment Fund Annual Report	Progress monitoring	Karen Armstrong
	Revenue Budget Monitoring 2018/19 Month 5	Monthly/quarterly monitoring	Sara Dulson
	Forward Work Programme	Development/Approval	Robert Robins
Provisional: Thursday ,15 <sup>th</sup> November 2018 10am	Council Plan	Monitoring	Karen Armstrong
	Revenue Budget Monitoring 2018/19 Month 6 and Capital Programme Month 6	Monthly/quarterly monitoring	Sara Dulson
	Forward Work Programme	Development/Approval	Robert Robins
Provisional: Thursday, 13 <sup>th</sup> December 201810am	Workforce Quarter 2	Quarterly monitoring	Sharon Carney
	Revenue Budget Monitoring 2018/19 Month 7	Monthly/quarterly monitoring	Sara Dulson
	Forward Work Programme	Development/Approval	Robert Robins
Provisional: Thursday, 17 <sup>th</sup> January 2019	Revenue Budget Monitoring 2018/19 Month 8	Monthly/quarterly monitoring	Sara Dulson
10am	Forward Work Programme	Development/Approval	Robert Robins

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Provisional: Thursday, 14 <sup>th</sup>	Workforce Quarter 3	Monitoring	Sharon Carney
February 2019 10am	Revenue Budget Monitoring 2018/19 Month 9 and capital Programme 2018/19 Month 9	Monthly/quarterly monitoring	Sara Dulson
	Forward Work Programme	Development/Approval	Robert Robins
Provisional: Thursday, 14 <sup>th</sup>	Council Plan Quarter 3	Monitoring	Karen Armstrong
March 2019 10am	Revenue Budget Monitoring 2018/19 Month 10	Monthly/quarterly monitoring	Sara Dulson
	Forward Work Programme	Development/Approval	Robert Robins